SPECIAL PROJECT
Enfield Station

Project Sponsor: Connecticut DOT
Partners:
Type: Improvement
Benefit: Sole Commuter

General Project Information

Full Project Scope
This project will add an additional station stop in Enfield between New Haven, CT to Springfield, MA. The project includes a single high-level platform, transit connections, parking, and adjacent bridge improvements.

Project Justification
A new and upgraded station in Enfield is needed to support the CT*rail* Hartford Line service, which launched in June 2018. This project will increase ridership for the NEC and enhance regional rail travel in New England.

Financial Plan

Project Cost

Total Project Cost	**$33.0M**	
Pre-Construction	$3.0M	
Property Acquisition	$0	
Construction	$30.0M	

Cost Derivation Methodology: The project cost estimate was calculated during the conceptual design phase.

Funding Sources

Total Project Funding Committed:	**$15.0M**
Federal Sources:	$0
Amtrak and Non-Federal Sources:	$15.0M
Connecticut	*$15.0M*
Additional Project Funding Required:	**$18.0M**

Project Based Cost Allocation (PBCA)

PBCA Candidate:	No (Sole benefit)	**Notes**: *N/A*
Agreement Status:	Not applicable	

Project Schedule - *Funding Unconstrained*

Phase	Activity	Schedule	FY22	FY25	FY30	FY35	Notes
Pre-construction	PE/NEPA	Mar 2021 - Oct 2021					
Pre-construction	Final Design	Oct 2021 - Mar 2022	▮				
Construction	Construction	Nov 2023 - Jun 2025	▬				

One Year Plan (FY22) - *Funding Constrained*

Planned Expenditure in FY22: $2.0M

Scope of FY22 Work: Start Final Design

Anticipated Milestones in FY22:

• Complete Final Design (Sep 2022)

One Year Plan Notes: N/A

Five Year Plan (FY22-26) - *Funding Unconstrained*

Target Spend in FY22-26: $33.0M

At this spend level, the following activities could be completed or continue during FY22-26: Complete construction

> *For more details on the near-term plan, see project schedule above.*

Five Year Plan Notes: N/A