

SPECIAL PROJECT  
**Windsor Locks Station and Interlocking Improvements**

**Project Sponsor:** Connecticut DOT  
**Partners:** Amtrak  
**Type:** Improvement  
**Benefit:** Shared

**General Project Information**

**Full Project Scope** This project is focused on a new station and interlocking at Windsor Locks as part of the program to rebuild and upgrade infrastructure between New Haven, CT and Springfield, MA.

**Project Justification** These investments will improve reliability and allow for increased service of up to 25 round trips per day between New Haven and Springfield on the *CTrail* Hartford Line service, which launched in June 2018. This project will increase ridership for the NEC and enhance regional rail travel in New England.

**Financial Plan**

<b>Project Cost</b>	<b>Total Project Cost</b>	<b>\$93.5M</b>
	Pre-Construction	\$18.5M
	Property Acquisition	\$0
	Construction	\$75.0M
	<b>Cost Derivation Methodology:</b> The total project cost estimate was calculated during the CONNECT NEC 2035 delivery analysis.	
<b>Funding Sources</b>	<b>Total Project Funding Committed:</b>	<b>\$20.0M</b>
	Federal Sources:	\$0
	Amtrak and Non-Federal Sources:	\$20.0M
	<i>Connecticut DOT</i>	\$20.0M <i>FY22 Expenditure</i>
	<b>Additional Project Funding Required:</b>	<b>\$73.5M</b>
<b>Project Based Cost Allocation (PBCA)</b>	<b>PBCA Candidate:</b>	Yes <b>Notes:</b> N/A
	<b>Agreement Status:</b>	Unknown

## Project Schedule - Funding Unconstrained

Phase	Activity	Schedule	FY22	FY25	FY30	FY35	Notes
Pre-construction	Pre-construction activities	Jan 2020 - Mar 2020					
Construction	Construct new track 2 at new Windsor Locks Station	Jan 2020 - Sep 2020					
Construction	Shift track 1 at new Windsor Locks Station	Sep 2020 - Dec 2020					
Construction	Construct Relocated Windsor Locks platform	Dec 2020 - Feb 2023					

### One Year Plan (FY22) - Funding Constrained

**Planned Expenditure in FY22:** \$20.0M

**Scope of FY22 Work:** Start construction

**Anticipated Milestones in FY22:**

- Begin construction (Sep 2022)

**One Year Plan Notes:** N/A

### Five Year Plan (FY22-26) - Funding Unconstrained

**Target Spend in FY22-26:** \$84.0M

**At this spend level, the following activities could be completed or continue during FY22-26:** Construct relocated Windsor Locks platform

*For more details on the near-term plan, see project schedule above.*

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**Five Year Plan Notes:** N/A