

PROJECT
Springfield Line: Connecticut River Bridge Replacement Project

Project Sponsor: Amtrak
Submitting Agency: Amtrak
Potential Cost Sharing Partners: Amtrak, Connecticut DOT
Interested Parties: Connecticut DOT
Project Type: Capital Renewal
Benefit: Shared intercity-commuter

General Project Information

Full Project Scope	Replace the existing single track Connecticut River Bridge with a new double track bridge to increase speeds for both commuter and intercity trains, eliminate capacity bottlenecks, and enhance on-time performance.
Project Justification	The current bridge significantly slows both Commuter and Intercity trains as well as creates a capacity bottleneck impacting OTP.

Financial Plan

Project Cost	Total Project Cost:	\$546.0 M	Cost Derivation Methodology: Rough order of magnitude estimate at midpoint of construction (2030) Contingency: 25% (\$109,197,796.62) Cost Year Dollars: Not available Escalated Total Project Cost: \$546.0 M
	Pre-Construction:	Not available	
	Property Acquisition:		
	Program Management:		
	Construction:	Not available	
Funding Sources	Total Funding to Date:	\$0	
	Additional Potential Funding Sources:		
	<i>FRA Federal-State Partnership for ICPR Grant</i>		
	<i>Local Match for Federal-State Partnership for ICPR Grant</i>		
Project-Based Cost Allocation (PBCA)	PBCA Candidate: Yes PBCA Agreement Status: In progress Notes: Very preliminary discussions		

Project Schedule

Phase	Schedule	Notes
Pre-Construction	Oct 2024 - Oct 2026	
Construction	Oct 2026 - Oct 2031	

FY23-27 Plan

FY23 Plan (Oct 1, 2022 - Sep 30, 2023)

Planned Expenditure for FY23: \$0

Planned Scope of Work for FY23: No activity planned for FY23.

Planned Milestones for FY23:

FY24 Plan (Oct 1, 2023 - Sep 30, 2024)

Planned Expenditure for FY24: \$0

Planned Scope of Work for FY24: No activity planned for FY23.

Planned Milestones for FY24:

FY25-27 Plan (Oct 1, 2024 - Sep 30, 2027)

Planned Expenditure for FY25-27: \$153.66 M