

PROJECT
**State Street Crossing
 Improvement Project**

RoW Owner: Amtrak
Investment Type: Capital Renewal
Region: New England
Discipline: Track

General Project Information

Full Project Scope	This project is for access improvements to a City Park that is adjacent to Amtrak ROW in Springfield, Mass., at the State Street at-grade RR crossing. State Street grade crossing passes over two tracks on Amtrak's Springfield Line at MP 61.22, and connects to the newly redeveloped Riverfront Park, which includes walking/bike paths, water access, and will host public events such as concerts and fireworks. Parking and restrooms for guests of the park are located east of the ROW, and the park is located across the tracks to the west of the ROW. There are significant safety concerns regarding use of the at-grade crossing for public access, and improvements to the underpass at MP61.28 and approaches will be made to support that function. The at-grade crossing will then be closed permanently to public access using high security tamper/trespasser resistant fencing and gates, accessible only by Municipal, emergency or oversized vehicles with coordinated Amtrak protection. The City of Springfield will procure a designer and Amtrak will provide reviews and F/A protection for site visits. Amtrak has agreed to contribute funding to the design, protection, and construction of these improvements up to the NTE amount of \$3,000,000. Amtrak will also construct track improvements including upgrades to the crossing surface and tie replacement, if needed. This work will occur over multiple years.
Full Project Schedule	Jun 2022 - Sep 2024

Financial Plan

Total Project Cost	\$3.4 M
Project-Based Cost Allocation (PBCA)	PBCA Candidate: No

FY23 Plan

Planned Expenditure for FY23:	\$0.05 M
Planned Scope of Work for FY23:	The FY23 scope is to complete the 60% and 90% 3rd party design, and approve the 100% design.

Work Detail for FY23:

BCC Segment	Description	BCC-Eligible	Planned Schedule for FY23	Planned Expenditure for FY23
25	Project Management	Yes	Oct 2022 - Sep 2023	\$0.046 M

FY24 Plan

Planned Expenditure for FY24:	\$3.21 M
Planned Scope of Work for FY24:	Not available

FY25-27 Plan

Planned Expenditure for FY25-27:	\$0
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