

PROJECT
Windsor Locks Station and Interlocking Improvements

Project Sponsor: Connecticut DOT
Submitting Agency: Connecticut DOT
Potential Cost Sharing Partners: Amtrak, Connecticut DOT
Interested Parties: Amtrak
Project Type: Stations
Benefit: Shared intercity-commuter

General Project Information

Full Project Scope	This project is focused on a new station and interlocking at Windsor Locks as part of the program to rebuild and upgrade infrastructure between New Haven, CT and Springfield, MA.
Project Justification	The existing infrastructure does not support demand for service in Windsor Locks created by the CTrail Hartford Line service that launched in 2018.

Financial Plan

Project Cost	Total Project Cost:	\$87.1 M	Cost Derivation Methodology: Not Available Contingency: Programming Estimates use 20-30% Contingency, Prelim Design use 15-25%, Semi-Final Design use 10-20% and Final Design uses 10%. Cost Year Dollars: 2022 Escalated Total Project Cost: \$100.0 M
	Pre-Construction:	Not available	
	Property Acquisition:		
	Program Management:		
	Construction:	Not available	
Funding Sources	Total Funding to Date:	\$77.5 M	
	Federal Funding to Date:	\$17.5 M	
	<i>FRA CRISI Grant</i>	\$17.5 M	
	Non-Federal Funding to Date:	\$60.0 M	
<i>Connecticut</i>	\$60.0 M		
Project-Based Cost Allocation (PBCA)	PBCA Candidate: Yes PBCA Agreement Status: Unknown Notes:		

Project Schedule

Phase	Schedule	Notes
Planning	Not available	
Development	Not available	
Final Design	Jan 2020 - Apr 2022	
Construction	Aug 2022 - Aug 2025	

FY23-27 Plan

FY23 Plan (Oct 1, 2022 - Sep 30, 2023)

Planned Expenditure for FY23: Not available

Planned Scope of Work for FY23: Start of construction and mobilization (late 2022)

Planned Milestones for FY23:

- Not available

FY24 Plan (Oct 1, 2023 - Sep 30, 2024)

Planned Expenditure for FY24: Not available

Planned Scope of Work for FY24: Not available

Planned Milestones for FY24:

- Not available

FY25-27 Plan (Oct 1, 2024 - Sep 30, 2027)

Planned Expenditure for FY25-27: Not available